

**TOTAL CITY EMPLOYEES—Full Time Equivalents (FTE)  
Comparison by Fund**

<b>Fund Number</b>	<b>Fund Name</b>	<b>FY09 Adopted</b>	<b>FY10 Adopted</b>	<b>Change</b>
100	General Fund	231.08	220.52	-10.56
201	Street Fund	37.59	36.80	-0.79
202	Jail Operations Fund	0.00	18.00	18.00
204	Special Revenue Fund	3.70	1.77	-1.93
208	Transient Room Tax Fund	1.90	1.90	0.00
210	Community Development Fund	4.17	4.29	0.12
224	Building Fund	13.56	11.93	-1.63
235	Fire Local Option Levy Fund	9.00	9.00	0.00
236	Police Local Option Levy Fund	22.01	22.01	0.00
305	Bancroft Redemption Fund	0.18	0.13	-0.05
419	Development Assessment Capital Fund	0.79	0.69	-0.10
428	Police Building Bond Capital Project	1.59	0.35	-1.24
611	Sewer Operations Fund	22.38	21.60	-0.78
612	Regional Wastewater Fund	21.05	19.40	-1.65
615	Ambulance Fund	37.80	35.05	-2.75
617	Drainage Operating Fund	34.14	31.18	-2.96
618	Booth-Kelly Fund	0.70	0.65	-0.05
707	Insurance Fund	3.20	2.95	-0.25
719	SDC Administration	4.61	4.58	-0.03
<b>Total Full-Time Equivalents</b>		<b>449.45</b>	<b>442.80</b>	<b>-6.65</b>