

Statistical Section

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City of Springfield, Oregon

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)

Last Ten Fiscal Years

<u>Fiscal Year Ending June 30,</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Library</u>	<u>Debt Service</u>	<u>Community Development</u>
1993	3,554,695	9,045,929	831,907	5,691,537	7,740,178
1994	3,322,115	9,482,862	802,938	4,619,014	10,633,678
1995	3,131,591	9,727,768	879,516	3,716,653	15,394,298
1996	3,257,192	10,954,703	999,953	3,431,273	10,308,480
1997	3,713,924	14,217,523	1,065,757	2,296,818	12,617,303
1998	3,639,952	12,121,696	921,424	2,287,952	11,124,975
1999	4,581,712	12,592,667	996,543	2,022,355	9,420,457
2000	4,772,190	13,246,112	1,354,418	1,897,536	10,704,373
2001	4,670,523	13,786,046	1,162,756	1,454,483	9,407,774
2002	5,446,406	14,760,395	1,205,810	1,302,518	9,890,676

(1) Includes General, Special Revenue, Debt Service and Capital Projects Funds

Note: Capital outlay has been included in its budgeted expenditure function.

Total

26,864,246
28,860,607
32,849,826
28,951,601
33,911,325
30,095,999
29,613,734
31,974,629
30,481,582
32,605,805

City of Springfield, Oregon

GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Taxes	Licenses and Fees	Special Assessments	Fines and Forfeitures	Use of Money and Property	Intergovernmental Revenue	Charges for Services	Donations	Misc. Receipts	Total
1993	9,243,083	1,281,502	611,523	623,472	3,891,567	6,857,948	2,617,182	-	554,286	25,680,563
1994	9,767,913	1,527,105	700,990	635,382	4,129,054	8,270,153	2,519,436	-	424,523	27,974,556
1995	9,359,154	1,574,382	486,102	659,689	2,860,565	12,790,246	3,566,896	95,617	1,300,902	32,693,553
1996	9,787,382	1,753,097	941,000	689,729	3,187,912	8,882,899	3,561,541	61,620	205,304	29,070,484
1997	11,440,502	1,677,105	577,254	841,932	3,135,736	8,293,801	3,653,365	-	238,612	29,858,307
1998	11,194,199	1,790,965	480,011	685,967	3,175,765	8,170,056	4,014,612	-	379,776	29,891,351
1999	11,556,445	1,887,168	493,843	734,935	2,440,926	7,002,782	4,528,325	-	325,518	28,969,942
2000	12,169,438	2,088,124	488,618	806,960	2,436,594	7,291,063	4,403,503	-	218,957	29,903,257
2001	12,258,721	2,054,215	363,647	813,991	2,237,325	7,645,862	3,618,435	-	651,623	29,643,819
2002	13,220,134	2,851,558	157,374	901,205	1,386,814	7,706,304	5,429,470	-	487,893	32,140,752

(1) Includes General, Special Revenue, Debt Service and Capital Projects Funds

The City's only significant source of tax revenue is property tax.

City of Springfield, Oregon

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Net Tax Levy *	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Fiscal Year Tax Collections	Total Collections as Percent of Current Levy	Fiscal Year Outstanding Delinquent Taxes	Outstanding Delinquent Taxes as Percent of Current Levy
1993	8,687,353	8,184,402	94.2%	648,286	8,832,688	100.6%	1,187,869	13.7%
1994	9,135,799	8,702,388	95.3%	680,990	9,383,378	101.7%	985,696	10.8%
1995	8,751,956	8,344,364	95.3%	567,645	8,912,009	102.7%	903,142	10.3%
1996	9,276,275	8,876,365	95.7%	451,276	9,327,641	101.8%	864,744	9.3%
1997	10,996,223	10,506,550	95.5%	446,446	10,952,996	100.6%	906,564	8.2%
1998	10,589,519	10,125,351	95.6%	464,791	10,590,142	99.6%	935,930	8.8%
1999	10,805,289	10,278,641	95.1%	532,842	10,811,483	100.0%	965,295	8.9%
2000	11,474,338	10,969,919	95.6%	394,287	11,364,206	99.0%	919,279	8.0%
2001	11,560,318	11,026,764	95.4%	367,373	11,394,137	97.4%	1,003,358	8.6%
2002	12,432,664	11,910,378	95.8%	472,464	12,382,842	99.6%	1,046,989	8.4%

* Gross tax levy (total taxes to be collected)
less discounts and adjustments made by County Assessor

Sources: Lane County Department of Assessments and
Taxation; Annual Financial Reports

City of Springfield, Oregon

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Fiscal Years

Fiscal Year Ending June 30, *	Real Property (A)		Personal Property (B)		Total		Ratio of Total Assessed To Total Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1993	1,275,821,474	1,275,821,474	97,051,390	97,051,390	1,372,872,864	1,372,872,864	100%
1994	1,400,484,167	1,400,484,167	101,772,170	101,772,170	1,502,256,337	1,502,256,337	100%
1995	1,595,544,438	1,595,544,438	108,205,390	108,205,390	1,703,749,828	1,703,749,828	100%
1996	1,808,595,019	1,808,595,019	112,878,290	112,878,290	1,921,473,309	1,921,473,309	100%
1997	2,039,090,542	2,039,090,542	124,009,980	124,009,980	2,163,100,522	2,163,100,522	100%
1998	1,755,249,454	2,277,646,718	126,931,430	140,586,680	1,882,180,884	2,418,233,398	78%
1999	1,862,209,546	2,357,470,171	130,468,761	139,704,470	1,992,678,307	2,497,174,641	80%
2000	1,985,773,809	2,510,338,243	139,184,788	148,636,699	2,124,958,597	2,658,974,942	80%
2001	2,111,928,412	2,763,738,783	142,955,837	187,076,697	2,254,884,249	2,950,815,480	76%
2002	2,345,553,341	2,999,271,097	150,601,862	156,956,143	2,496,155,203	3,156,227,240	79%

* Values shown were established January 1 of the preceding year and are the value used to establish the tax levy for the fiscal year.

(A) Includes utilities

(B) Includes mobile homes

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	City	School District No. 19	Lane County	Lane Community College	Lane County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Lane County Metropolitan Wastewater District	Total
1993	6.46	10.90	1.14	1.34	0.48	2.73	1.96	0.24	25.25
1994	6.27	8.80	1.26	1.06	0.37	2.61	1.78	0.27	22.42
1995	5.28	7.80	1.14	0.79	0.28	2.52	2.05	0.23	20.09
1996	4.96	5.80	1.36	0.79	0.19	2.34	2.00	0.25	17.69
1997	5.25	5.54	1.45	0.77	0.20	2.17	1.94	0.21	17.53
1998	5.78	6.05	1.53	0.86	0.22	2.31	2.07	0.25	19.07
1999	5.55	5.97	1.45	0.90	0.22	2.25	2.06	0.20	18.60
2000	5.51	5.81	1.45	0.89	0.22	2.48	3.19	0.18	19.73
2001	5.18	5.67	1.44	0.87	0.22	2.44	3.16	0.05	19.03
2002	5.17	5.69	1.44	0.86	0.22	2.38	3.12	0.05	18.93

Note: For fiscal years ending June 30, 1993 through 1997, tax rates are expressed in dollars and cents per \$1,000 of assessed value of taxable property in each taxing district. For the fiscal years ending June 30, 1998 through 2002, tax rates are expressed in dollars and cents per \$1,000 of assessed value of taxable property, as calculated under Measure 50, in each taxing district.

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

PROPERTY TAX LEVIES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years

Fiscal Year Ending June 30,	City	School District No. 19	Lane County	Lane Community College	Lane County I.E.D. (E.S.D.)	Willamalane Park District	Rainbow Water District	Lane County Metropolitan Wastewater District	Total
1993	8,664,150	29,149,401	12,177,575	19,536,754	6,950,306	3,965,730	324,741	3,291,462	84,060,119
1994	8,884,806	21,381,674	12,026,514	14,756,704	5,251,052	4,229,556	353,550	1,425,743	68,309,599
1995	9,422,339	18,809,510	15,057,981	13,566,512	4,856,775	4,423,721	364,899	1,761,927	68,263,664
1996	9,021,339	19,025,294	15,375,603	11,558,114	4,135,871	4,855,584	478,390	1,743,318	66,193,513
1997	9,535,838	15,663,832	19,916,031	11,953,171	2,983,784	5,043,550	504,906	2,088,540	67,689,652
1998	11,353,451	16,602,918	23,396,386	12,740,274	3,294,980	5,268,436	533,567	1,977,987	75,167,999
1999	10,870,910	15,545,012	21,316,087	11,958,938	3,086,648	4,833,896	480,919	1,969,608	70,062,018
2000	11,069,075	16,133,914	21,533,425	13,101,087	3,222,873	4,968,715	490,677	1,719,642	72,239,408
2001	11,688,812	16,822,313	23,847,897	14,305,411	3,634,263	6,054,022	760,673	443,770	77,557,161
2002	12,905,272	17,784,694	25,669,845	15,087,360	3,893,654	6,462,874	776,045	490,068	83,069,812

Source: Lane County Department of Assessment and Taxation

City of Springfield, Oregon

RATIO OF NET GENERAL OBLIGATION BONDED DEBT (GENERAL ISSUE)
TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Population*	Assessed Value	General Obligation (General Issue) Bonded Debt	Less Debt Service Fund	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita
1993	46,715	\$ 1,372,872,864	\$ 2,800,000	\$ 275,675	\$ 2,524,325	0.18%	54
1994	47,740	1,502,256,337	2,505,000	296,948	2,208,052	0.15%	46
1995	49,005	1,703,749,828	2,180,000	147,069	2,032,931	0.12%	41
1996	50,140	1,921,473,309	14,450,000	182,634	14,267,366	0.74%	285
1997	50,670	2,163,100,522	13,745,000	129,085	13,615,915	0.63%	269
1998	51,700	1,882,180,884	12,880,000	441,028	12,438,972	0.66%	241
1999	52,075	1,992,678,307	11,920,000	408,421	11,511,579	0.58%	221
2000	52,956	2,124,958,597	10,945,000	420,869	10,524,131	0.50%	199
2001	53,490	2,254,884,249	10,425,000	369,552	10,055,448	0.45%	188
2002	53,140	2,496,155,203	9,880,000	373,958	9,506,042	0.38%	179

* Certified population estimates.

Sources: Population Research Center, Portland State University;
Lane County Department of Assessment and Taxation;
Annual Financial Reports; Documents and Public Affairs Service,
University of Oregon.

City of Springfield, Oregon

COMPUTATION OF LEGAL DEBT MARGIN - GENERAL OBLIGATION
BONDED DEBT - GENERAL ISSUE

June 30, 2002

Real market value		<u>\$ 3,156,227,240</u>
Debt limit 3% of real market value		\$ 94,686,817
Amount of debt applicable to debt limit		
Total general issue debt	\$ 9,880,000	
Less		
Funds applicable to the payment of the principal thereof per ORS 287.004(2)	<u>373,958</u>	
Total amount of debt applicable to limit		<u>9,506,042</u>
Total debt margin		<u>\$ 85,180,775</u>

Oregon Revised Statutes (ORS) 287.004(2) states: "...no city shall issue or have outstanding at any one time bonds in excess of three percent of the real market value of all taxable property within its boundaries, computed in accordance with ORS 308.207, after deducting from outstanding bonds such cash funds and sinking funds as are applicable to the payment of principal thereof."

Sources: Lane County Department of Assessment and Taxation; Annual
Financial Report

City of Springfield, Oregon

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 2002

Jurisdiction	Net General Obligation Bonded Debt Outstanding	Percentage Applicable to City	Amount Applicable to City
City of Springfield	\$ 9,880,000	100.00%	\$ 9,880,000
Lane County School District No. 19	29,080,000	73.84%	\$ 21,456,504
Willamalane Park and Recreation District	5,455,000	91.55%	4,993,911
Lane County Metropolitan Wastewater County Service District	810,000	22.81%	184,743
Lane County	100,144,285	13.83%	13,848,653
Lane County School District No. 4J	53,479,259	1.78%	953,161
Lane Community College	29,715,000	13.64%	4,053,720
Total overlapping debt			\$ 45,490,692
Total direct and overlapping debt			\$ 55,370,692

Note: This schedule represents the proportionate share of the debts of local governments located in whole or in part within the geographical boundaries of the City, excluding Bancroft or revenue bonds of the districts.

Source: Municipal Bond Division of the State Treasury Department

City of Springfield, Oregon

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL OBLIGATION BONDED DEBT (GENERAL ISSUE) TO TOTAL
GENERAL GOVERNMENTAL EXPENDITURES

Last Ten Fiscal Years

Fiscal Year Ending June 30,	Principal	Interest	Total Debt Service (1)	Total General Governmental Expenditures	Ratio of Debt Service to General Governmental Expenditures
1993	\$ 301,000	\$ 207,713	\$ 508,713	\$ 26,864,246	1.89%
1994	295,000	187,988	482,988	28,860,607	1.67%
1995	325,000	166,538	491,538	32,849,826	1.49%
1996	430,000	143,438	573,438	28,951,601	1.98%
1997	705,000	932,513	1,637,513	33,911,325	4.83%
1998	865,000	728,910	1,593,910	30,095,999	5.30%
1999	960,000	680,985	1,640,985	29,613,734	5.54%
2000	975,000	627,098	1,602,098	31,971,157	5.01%
2001	520,000	572,535	1,092,535	30,481,582	3.58%
2002	545,000	549,135	1,094,135	32,605,805	3.36%

Source: Annual Financial Reports

(1) Cash basis